

## **NETWORK (DISTRICT) GOALS 2021 - 2025 (5 YEARS)**

1. We will add 15 additional churches by Dec 2025. This means we need to add three churches per year. (11 current + 15 would give us 26 churches by 12/31/2025.)
2. Average 1,500 individuals in attendance in the W MI Network - 1500 Divided by 26 = 57/ Church
3. Average 10% Conversion Rate across the district
4. Become a full fledged District
5. Average at least 5 individuals in PLI
6. 50% of our churches original 11, have planted a church out of theirs.
7. The W MI Network has become a trainer for other networks around the country.
8. A training program to help bi-vocational church planters develop their Entrepreneurial Skills. (ECPI) (Entrepreneur Church Planters Institute)
9. A Church Leadership Program to provide practical training in a variety of church related areas. (CLA) Church Leadership Academy

## **NETWORK (DISTRICT) GOALS**

1. A goal should be related in some way to the organization's purpose.
2. We must believe we can do it. We can set our goals too high.
3. A goal needs to have a date when it will be accomplished. We know when it is done.
4. A goal must be measurable. Everyone must be able to tell that it has happened - that it has become a past event. If we don't make goals measurable, we will take away from people their sense of accomplishment. If the goal is "double the giving," we decide how much money this will produce.
5. A goal needs to be supported by action steps. The point here is that we must know how we plan to reach the goal. We must believe we can get "there" from "here" and have some understanding of which way the path will lead.
6. A goal needs to be claimed by someone. Someone must believe that he owns it. We must all know who will take the steps to reach the goal.
7. A goal must be supported by the necessary resources.

## 2021 PROPOSED W MI District Budget

**Anticipated Income** - (The W MI Mission District receives 20% of all monies sent in to the Region for Ministry Shares from W MI Churches.)

In 2020 we have been receiving \$464.94/month into the W MI Network Account from the Regional income received from the churches in W MI for a total amount of \$5,579.28. We may not receive the same amount in 2021, therefore the Steering Committee is recommending we use a monthly income amount of \$450.00 X 12 = \$5,400.

**Budgeted Expenses** - The Steering Committee recommends these broad categories with authority for them to make decisions based on need and some flexibility in final spending decisions. Expense budgets will become more refined as we gain more history.

- Church Planting - \$3,000
- Pastor/Spouse Support and Fellowship - \$400
- Business Expenses - Director Travel, etc - \$500
- Network Youth Event - \$400
- Misc Expenses - \$100
- Savings - \$100

## **CHURCH LEADERSHIP ACADEMY - (CLA) SURVEY**

If we could bring YOU AND YOUR CHURCH LEADERS some of the best teachers from around the world to help you in your church, what kind of training would help you most? We always need to keep learning and improving our serve. **Please mark the top 5 -10 topics** you would most like to learn more about OR which could help leaders in your congregation.

- Improving our ministry of “First Impressions”, “Greeting”, “Ushering”, Welcome Center?
- What is the Biblical role of Deacons and how can we maximize their ministry?
- What makes an effective board member? What are some Board Member protocols?
- How do you conduct a prayer walk?
- How to improve your delegation skills?
- How to build volunteer teams in your church? Why is it important?
- What Leadership Is - Is Not.
- How can a small church start a church plant?
- What should you expect from your music team?
- How to have good music if you don’t have a music team?
- Best sermon preparation practices
- Dreaming Big - “If you can dream it, you can do it.” Walt Disney
- Successful recruitment of volunteers
- Time management
- Developing my Leadership Potential
- Leading with Integrity - Leading when the bottom has dropped out.
- Vision Casting
- Not Quitting
- Moving forward In spite of facilities and other obstacles
- Tender but Tough - How to show tough love and turn the ship around
- Growing your financial base - Stewardship
- Following Up New Believers
- Why Organization and Structure are important
- Praying in new leaders
- Developing a life of prayer
- Keys to good management
- Maintaining values in a politicized world
- Improving your online service streaming via Facebook, Zoom, etc.
- How to include new people without running out the originals? The importance of including new people in the ministries of the church.
- Other

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Signature (Optional) \_\_\_\_\_  
Revised 11-2020